

Employment Level at the George

- minimum staffing level is only expected to be approxin
 - employment base will increase with occupancy levels u
 to 130 full & part time employees.

The projection does take into consideration fringe benefits, commissions, or incentives and
 positions whose remunerations includes gratuities.

	Yearly Salary	Associates	Average Annual Salary
Senior management GM AGM Division Heads	879750	9	97750
Middle management "A" Department Heads with/without Gratuities	248400	6	41400
Middle management "B" Outlet Managers with Salaries and Gratuity Income	419750	7	59964
Banquet & Convention Sales Coordinators With Salaries and Gratuity	230000	5	46000
MANAGEMENT TEAM	1777900	27	65848
BASE FRONT LINE ASSOCIATES	1904400	39	48831
TOTAL MINIMUM ASSOCIATES	3682300	66	55792
Other parttime positions for F&B, Housekeeping Maintenance, Marina, Spa and Laundry based on 9 mo per year. Gratuities not included	max. 9 mos. Annual 1459512 1946016	64 64	22805 30407
TOTAL STAFFING	5628316	130	43295

BREAKDOWN OF PART TIME ASSOCIATES FOR A MAXIMUM AVERAGE O					
	Mo. Wages	Assoc.	Wage (9 mo.)	Avg. Hourly	Annual Average * Salary
Housekeeping, Maintenance	3132	14	394632	18	37584
Spa	2958	4	106488	17	35496
Marina	2262	6	122148	13	27144
Food and Beverage					
Fine Dining	2262	8	162864	13	27144
Seawalk Café	2262	12	244296	13	27144
Oceanfront Food/Bar	2262	15	305370	13	27144
Retail Area	2436	2	43848	14	29232
Laundry	2958	3	79866	17	35496
	2566.5	64	1459512		30407

* To achieve annual average salary: Wage (9mo.) / 9 mo x 12 mo / A