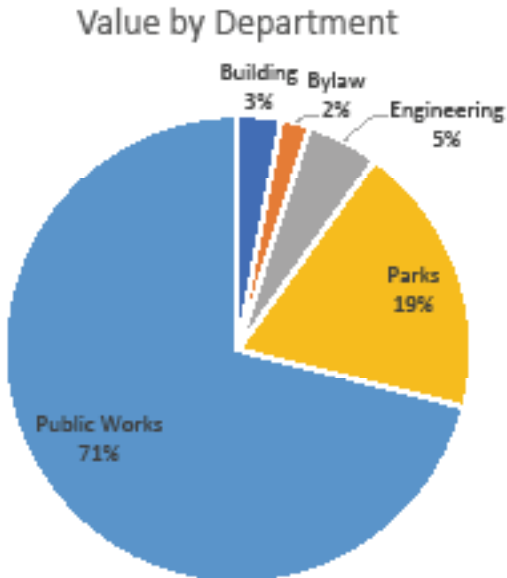


FLEET AND EQUIPMENT

AT A GLANCE

The Town of Gibsons owns a fleet of vehicles and equipment used for transportation, infrastructure operations, maintenance and installations.

Fleet and Equipment is the first Town of Gibsons Asset Class to have a completed Asset Management plan, which includes an overview of levels of service, future demand, lifecycle management, risk management and financials.



Total value: \$1.69 million

COMMUNITY GOALS

- To be determined

RELIABILITY AND RISKS

Reliable service requires:

- well-planned purchasing
- good preventative maintenance

Risks of cutting costs are:

- unsafe equipment
- unreliable equipment
- longer response times
- limited functionality of Town crew



One of the Town's most versatile vehicles is the vector/flush truck, which helps our crews locate services, flush our sewers, excavate holes in tight spots and clean our drains.

ASSET MANAGEMENT

Operations & Maintenance

- Vehicles are maintained and inspected based on best practices for safety.
- \$240,000 (annual cost to operate, maintain and replace fleet.)

Capital Projects

Planned Replacement of:

2018

- Electric Vehicle: \$40,000 (Planning)
- Electric Vehicle: \$40,000 (Infrastructure Services)

2019

- Ford F450 4x4 dumptruck: \$87,000
- Two (2) snowblades: \$28,000

2020

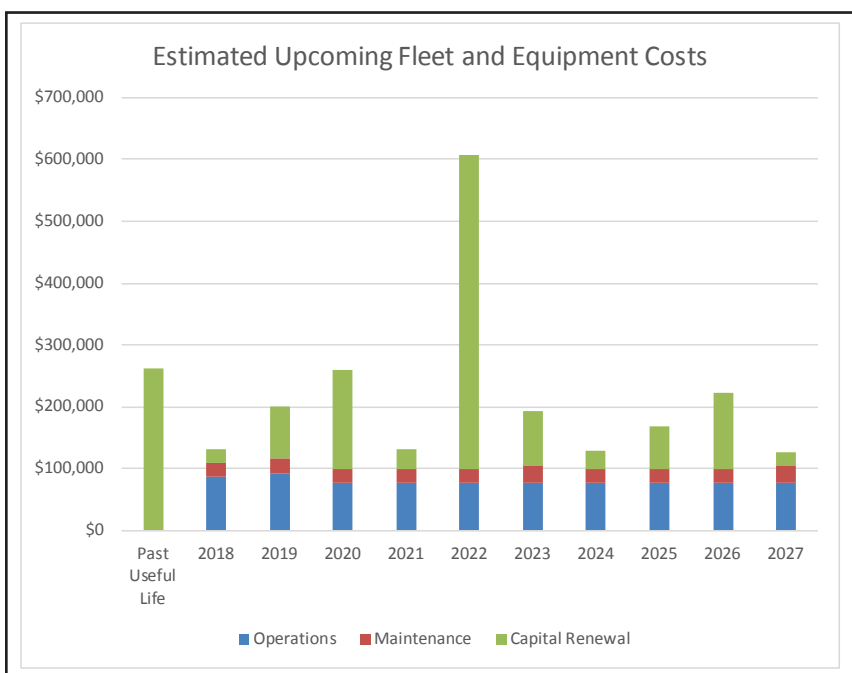
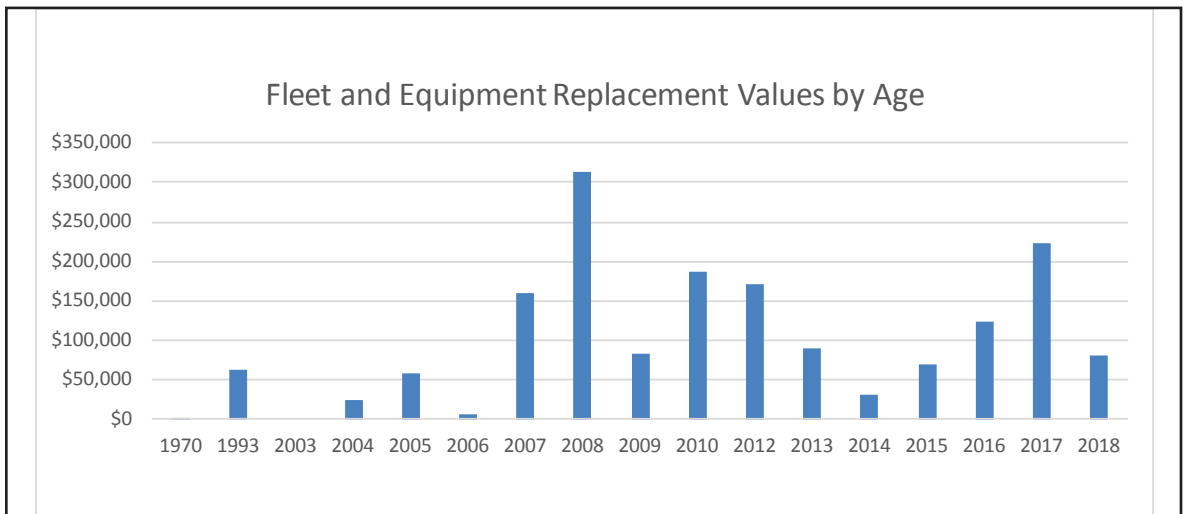
- Bobcat skid loader: \$45,000
- Sterling Bullet dumptruck replace: \$71,000
- Kubota tractor/mower: \$28,000
- Angle broom 68": \$10,000
- Flail cutter/mower: \$16,000
- Grader 7': \$10,000

2021

- Ford Escape Hybrid SUV: \$50,000

2022

- Sterling Vector/Flush Truck: \$334,000
- John Deere 410TJ Backhoe: \$194,000
- Ford F150 Supercab pickup: \$35,000



With many vehicles purchased in 2008 (see graph above) and a policy to keep vehicles for 10 years, we are anticipating a spike in Fleet & Equipment costs in the next few years (see graph at left).