

	A	B	C	D	E	F	G	H	I	L	M	N	O	P	Q	R	S	T	U	V	Z	AA	AB	AG	AH	AI	AJ	AN	AP
1	GENERAL PROJECTS										2020 - 2024										Five Year Financial Plan								
2											Budget Year										Funding Source								
3	Strategic Plan																												
4	Report #	Classification	Category	Increasing Community Engagement	Managing Our Assets	Plan for Sustainable Growth	Facilitate a Range of Housing Types	Responding to a Changing Climate	Collaborate on Regional Issues	2020	2021	2022	2023	2024	Total	Taxation	Capital Reserves	Debt	Debt Unused	DCC	Operating Reserves/Accounted Surplus	Gas Tax	Potential Grant	Potential Community Amenity	Potential Grant and Community Amenity	Confirmed Grants/Donations	TOTAL		
5	1.02	A	ADM																										
6	1.03	A	ADM	X																									
7	1.04	A	ADM	X																									
8	1.05	A	BLG	X																									
9	1.06	AI	BLG	X																									
10	1.07	A	GEO	X																									
11	A	VEH	X																										
12	1.08	B	ACT		X																								
13	1.09	B	ADM			X																							
14	1.10	B	ADM	X																									
15	1.12	BJ	AFH			X																							
16	1.13	B	AFH			X																							
17	1.14	B	B&P		X	X																							
18	1.15	B	B&P			X																							
19	1.16	B	B&P			X																							
20	1.17	B	PK	X																									
21	1.18	B	RDS	X																									
22	1.19	B	STM	X																									
23	1.20	C	ADM	X	X																								
24	1.21	C	B&P		X	X																							
25	1.22	C	BLG	X																									
26	1.23	C	BLG	X																									
27	1.25	C	FSH	X		X																							
28	1.26	C	PK			X																							
29	1.27	C	PK	X		X																							
30	1.28	C	PK	X																									
31	1.29	C	PK	X	X																								
32	1.30	C	STM	X	X																								
33	1.31	C	STM	X	X																								
34	1.32	C	STM	X	X																								
35	1.33	C	STM	X	X																								
36	1.34	C	VEH	X																									
37	1.35	C	VEH	X																									
38	1.36	D	ACT		X	X																							
39	1.37	D	ACT		X																								
40	1.38	D	ACT	X																									
41	1.40	D	AFH			X																							
42	1.42	D	BLG	X																									
43	1.43	D	PK	X		X																							
44	1.45	E	BLG	X																									
45	1.46	E	FSH	X	X	X																							
46	1.47	E	PK		X																								
47	1.11	B	ADM	X	X																								
48	1.39	D	ADM																										
49	1.41	D	B&P		X																								
50	E	ACT			X																								
51	E	BLG	X	X																									
52	E	PK			X																								
53	E	PK			X																								
54	E	STM	X	X																									
55	E	STM	X	X																									
56	E	ACT		X	X																								
57	E	ADM	X																										
58	E	AFH		X	X																								
59	E	AFH			X																								
60	E	BLG	X																										

