

Strategic Plan Progress Tracker - Last Update: January 2025

1. Climate Resiliency: We will apply a climate resiliency lens that ensures climate adaptation and mitigation are at the forefront of everything we do, including our innovative work in Natural Asset Management.

2. Sustainable Service Delivery: We will responsibly manage our finances and assets, maintaining our natural and engineered infrastructure, and ensuring fiscal sustainability and efficiency of core services and the upcoming cost of policing.

3. Social Equity: We will always consider how government policies, Town processes and priorities, and community input and representation should promote the interests of all our residents and stakeholders, not just those most advantaged.

4. Effective Decision-making: Governance of the Town of Gibsons will be guided by evidence-based decision-making and strategic planning, informed by more accessible and effective opportunities for public input and participation.

1.1Update the Official Community Plan with a focus on water supply and housing needs.In ProgressPlanningreport to Council in May of this year. Community-wide engagement, includin progress. Council workshop held in early September. The next phase of wo we Heard" report is expected to be presented to Council in Q1 2025.1.2Update Zoning Bylaw in coordination with the OCP Update.In ProgressPlanningThis work is in conjunction with the OCP update project referenced above.1.3Partner with the Sunshine Coast Regional District to establish a Fringe Area Plan for Aquifer 560.In ProgressPlanningWatersned Agreement in place. Planning and intrastructure staft from both Plan and or completing a systems' optimization study. On July 11, 2024. To SCRD Board, providing feedback on the draft Regional Water Strategy. See exansion project is complete. A One Water system ontimization study. In Judate, DPA 2 update the Town's Public Participation Toolkit and fully implement it into Town processes.PlannedCorporateFull update of the toolkit to be considered in the 2025 budget process.1.6Public participation training for staff and Council.In ProgressCorporateSome staff have received additional training. There is budget available to st availability for 2025.1.7Approve a new Council Code of Conduct.CompleteCorporateCompleted in 2023.1.8Establish a framework of personal growth planning for organizational development and excellence.PlannedRRStaff continue to look at options to maintain the momentum of leadership de identifying opportunities to upskill the Town's people leaders and provide a a and manage the Town's dynamic workforce. <th></th> <th></th> <th></th> <th>eneeuve oppental</th> <th></th>				eneeuve oppental	
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			Planned	HR	Staff continue to look at options to maintain the momentum of leadership development across the organize identifying opportunities to upskill the Town's people leaders and provide additional tools and resources resources and provide additional tools and addition
1.9 Clarify our governance roles and delegation of authority. Planned Planning To be done in conjunction with DPA Updates project. Council/Staff Workshop	1.9	Clarify our governance roles and delegation of authority.	Planned	Planning	To be done in conjunction with DPA Updates project. Council/Staff Workshop completed December 10, 2

GOAL 2

Deliver strong and sustained advocacy for our community on critical issues that matter to Gibsons residents. Advocacy will include: ad by SFU, submitted its uamish Nation are also in public engagement. A "What

on dratting a Fringe Area s of recommendations to the here. Monitoring Program

is being referred for

portunity. Checking on

staff capacity allows. The and personal goal setting

anization. This includes as required to effectively lead

), 2024.

	Objectives	Status	Department	Notes
	2.1 Coast-wide housing & homelessness supports and accountability.	In Progress	Council	We now have our own full-time Homelessness Outreach Program (HOP), via advocacy. Received Housi (many municipalities did not) First roll-out of BC Builds a significant achievement, with childcare. Our H administer 35 CBCHB housing subsidies Coast-wide. The work includes supporting the launch of the Site Deserves a Home manges 2 housing units as part of support for relocation or Irwin Motel residents. EDH management of Smith's Boardinghouse and created two new units there. Following extensive engagemend June of last, the funding for the program was increase to cover full time, year round hours.
2	2.2 Long-term care, hospice support, mental health & addictions, treatment & recovery.	In Progress	Council	Situation Table to be implemented in early 2025 . 20 Complex Care beds awarded to Sechelt greatly due letters and meetings with VCH and MOH about long-term care, including with employees and residents to 4 meetings with MHA about mental health & additions support. Successfully advocated for funding for Correcovery needs assessment.
2	2.3 Childcare expansion, affordability and workforce.	In Progress	Council	Childcare funding approved for spaces at Shaw Rd.
2	2.4 Relaxation of policing downloading formula.	In Progress	Council	Two letters, two UBCM meeting with Solicitor General. Commitment to make changes to this formula but Pemberton motion at LMLGA.
2	2.5 Investigation of including Town in Speculation & Vacancy and Empty Homes taxes.	In Progress	Council	Raised to MOF at UBGM, not much transparency/interest from them. Has been extended to some other of expressed preference for extending it to the region, not just Town in 2024. In 2025, MOF said Town could the SVT
2	 Support for our current central recycling drop-off model enhanced by the option of subscription recyclables collection and I delivery to our local depot. 	In Progress	Council	Brought this to UBCM. Working with SCRD on a new recycling depot/resource recovery model & site. Co questionnaire on this topic, suggesting Province is moving toward action.
2	2.7 Fair & equitable recreation service from the SCRD.	In Progress	Council	Some advocacy took place regarding delivery of seniors' programs at Gibsons pool last year. Strong sup support for seniors' hockey in Gibsons.
2	2.8 Federal (CBC) public release of <i>The Beachcombers</i> to promote local culture and history.	In Progress	Council	Many angles on this discussed, have brought it to MP Weiler. Current strategy is to seek provincial support brought to Minister of Tourism & Culture at UBCM 2024.
	LIVABILITY			
	GOAL 3 Enhance transportation options.			
ŝ	3.1 Work with the SCRD and BC Transit on establishing a new BC Transit route connecting Upper and Lower Gibsons.	In Progress	Planning	Advocacy at SCRD and BC Transit have resulted in local support for frequency increase for Route #90 th prioritization of a new route around Gibsons to year #2 of the Expansion Plan.No provincial suport for transit
3	3.2 Update Active Transportation Network to plan for expanded safe routes and infrastructure to support diverse ages and users.	Complete	Planning	Active Transportation Network Plan completed.
3	3.3 Support establishment of a passenger ferry to support workforce and tourism.	In Progress	Corporate	Town is working with Gibsons landing Harbour Authority and Greenline Ferries to establish a permanent harbour that will power future fully electric vessels. Earlier this year, a grant application was submitted un Shores program. In August of this year, BC Hydro has agreed to fund the a technical and commercial via the charge barge, specific to Gibsons Harbour.
3	3.4 Review and expand Electric Vehicle and E-bike charging station network.	In Progress	Infrastructure	Council approved entering into an agreement with BC Hydro for an EV charging station at the GACC par supported. It is inticipated that BC Hydro will have the charging stations installed by Q2 2025.
3	Advocate for BC Ferries service expansion and consideration of resident priority loading.	Planned	Council	2 annual meetings with BCF sr staff, including CEO last month. BCF has many challenges (staffing, finar definitely difficult to request improvements.
3	Advocate for MOTI Alternate Route and Highway 101 Active	In Progress	Council	Alternate Route has gone quiet. Contiuning to raise it with MOTI. Great progress in getting MOTI here to improvements at School Rd and outside Gibsons, with expectation that pedestrian improvements happen Woodcreek Park in 2025

GOAL 4

Strive for social equity in Town governance, planning, procurement and operations.

using Accelerator Fund ur HOP will be helping to Situation Table. Everybody EDH has taken on ment with BC Housing, in

due to our advocacy. Multiple is to advocate re: SIlverstone. Cover the Coast addictions

out not until 2026. Support for

er communities. INOF ould write a letter requesting

Completed provincial

support for junior hockey, and

pport for at least advocacy--

D through Gibsons, and the transit expansion yet.

nt Charge Barge in the under the federal Green viability analysis for installing

parking lot, which Council

nancial, capital, more...), so

to consider Hwy 101 ben at Poplars and

	Objectives	Status	Department	Notes
4	1 Entrench sustainable procurement into the Town's procurement process, with measurable community benefits communicated to the community and active participation in the BC Social Procurement Initiative.	In Progress	Finance	Policy 1.16 was updated in October 2022 to provide environmental, social and cultural principles to be ap Staff participation in BCSPI training workshops has further supported integration into Town procurement. may be considered to reflect specific components of these principles that can be measured and tracked. Town's procurement policy is also under consideration.
4	Recognition of the importance of reconciliation, culture and history of the Skwxwú7mesh Úxwumixw through the art that already exists in the community, with a vision to encourage and incorporate additional elements of Skwxwú7mesh art with consent and assistance of the Skwxwú7mesh Úxwumixw and artists.	In Progress	Council	Squamish Nation portion of Art Path on hold (partnership with GPAG). Tourist Information Centre in prog Persephone project is also being considered. On June 18, 2024 Mayor, Council and the full complement day session title The Paddle Journey, lead by Squamish elder Faye Halls and her daughter Candace Hal https://www.thepaddlejourney.com/
4	Meaningful engagement, employment opportunities andoutcomes for Indigenous partners in project implementation and learning.	Planned	Corporate	Options are being explored.
4	Continue to expand the Everybody Deserves a Home Gibsons program to meet homelessness needs, including by maintaining a provincially funded outreach position.	In Progress	Corporate	In partnership with BC Housing, the Town funds a Homeless Outreach Coordinator position. Recently, BC funding for the program to cover a full-time position, going forward.
4	Collaborate regionally on the Poverty Reduction Plan and associated Social Planning.	Complete	Council	The Town supported a regional funding application which was approved by UBCM. The Community Reso Sechelt,conducted the work proposed on behalf of local governments on the Coast, completed in 2024.
4	Partner with non-profits, School District 46, Capilano University, the SCRD, and provincial government to expand childcare spaces and workforce in the Gibsons area, including by participating on the Sunshine Coast Joint Childcare Council.	In Progress	Council	The Town has renewed its Lease agreement with the Huckleberry Child care Society to continue providin services in the Arts Building. Additionally, the Town is working with province and with the SC Afffordable additional child care spaces at 571 Shaw Road site. Childcare spaces offered in mulitple developments a phase of the project, which includes the child care spaces, broke ground on September 6, 2024. Multiple featuring childcare, inc. 718 North, 835 Gibsons Way, Lots A & C Gibsons Way. Regular liaison attendant
4	 Engage Gibsons youth through supporting and empowering the Youth Representatives on Council. 	In Progress	Council	Great success of program in regular attendance, engagement, success of Free Student Transit and advorse of program at AVICC. Student attendance at AVICC and UBCM.
4	Embrace the Town's Social Equity lens in all our operations, including offering training to assist staff in supporting residents in mental health and addictions.	In Progress	HR	In November 2023, several staff participated in the regional "Mental Health First Aid" training. In addition, the Town has participated in the "Not Myself Today" program which raises awareness of mental health in staff tools to help improve their own mental health and be better equipped if encountering someone with a issue in the workplace. Staff coordinated and celebrated the third annual Mental Health Week with a share Safety and Health Week. The objective of this campaign, specifically related to Mental Health, is to reduce related to mental health, build resiliency and educate staff. The week consisted of a variety of initiatives with theme being "compassion".
4	9 Help to complete the regional Accessibility Plan as mandated by the provincial government.	In Progress	Planning	Planner assigned to attend meetings and support Plan as needed. First meeting with Regional Accessibil held June 25. A grant application was submitted by the Town of Gibsons, under the Age-Friendly Plannin subsequently denied. Still looking for grant opportunities to support work.
	GOAL 5 Work toward an attractive, ecologically healthy and economically thriving Harbour.			
5	Collaborate with the Gibsons Landing Harbour Authority on Harbour enhancement.	In Progress	Corporate	The Town is working closely with the Harbour Authority and Small Craft Harbours on upgrades to the what improvements to water and sewer services and considering installing a charge barge to provide electrical electric boats.
5	Collaborate with Marine Education Centre on the Healthy Harbour Project and actively participate in the Átl'ka7tsem Howe Sound Community Forums.	In Progress	Infrastructure	The BlueAct Marine Society (formerly NSMEC) and the Town signed the Services Agreement for 2024-2 begun the planning process with the Conservation Manager from BlueAct for the term of the agreement.

applied to procurement. ent. Future policy revisions ed. A major rewrite of the

rogress. Possible inclusion in ent of staff attended a half-Halls-Howcroft.

BC Housing increased the

esources Centre, based in 4.

iding child care support ble Housing Sociaty to build ts as ameneties. The second ple developments approved dances at Childcare Council.

dvocacy provincially.

ion, for the past two years, in in general and provides ith a potential mental health shared focus on National duce the stigma so often es with this year's campaign

sibility Advisory Committee ning program, which was

wharf approach, ical charging to future

1-2027. Town staff have nt.

	Objectives	Status	Department	Notes
5.3	Update Recreational Water Lease Bylaw.	Planned	Planning	Extending harbour monitoring program with Marine Education Centre. Bylaw changes in mid 2025. A mar emergency response protocols is being recommended, following some incidents this summer, in order to environmental management of the harbour area.
5.4	Implement the Gibsons Foreshore and Seawalk Improvements Conceptual Design.	In Progress	Infrastructure	Town was awarded two million dollars to complete the project improvements to the foreshore between Art Gibsons wharf. The most critical secton of foreshore has been identified and design is in progress. Due to construction expected in 2026
5.5	Complete upgrades at the "Five Corners" area for a pedestrian- focused plaza space.	In Progress	Infrastructure	Design work is complete, but construction did not proceed due to budget constraints. Staff will present por complete the project as part of the 2025 budget process
5.6	Develop and implement a cohesive wayfinding signage plan.	In Progress	Communications	Lower Gibsons directional sign replacements and additional items have been produced and are currently
5.7	Preserve and return <i>The Persephone</i> to the Harbour Area for public display.	Planned	Admin	Work in underway to restore the vessel, with support from local businesses and contractors. The work is the Works Yard on Henry Road. Progress has also been made to develop a site plan for for the identified new Persephone, on the northeast corner of Holland Lands. A substantial grant application was made to the R applications are in the works with ICET and the Sechelt Community Forest.
5.8	Pursue any opportunities to support the preservation and restoration of Stonehurst and Molly's Reach.	In Progress	Planning	Discussions with the current owners of Stonehurst are on-going. The Mayor and Council are engaging th with Molly's reach project, Statement of Significance received on July 23 Council agenda.
5.9	Pursue opportunities for public art.	In Progress	Council	Public Art Path complete, except for Squamish Nation portion. Through Mayor's encouragement, Public A under administration of GPAG.
	AFFORDABILITY			
6	GOAL 6 Support rental housing.			
6.1	Complete Shaw Road Affordable Housing Project - Phase #1.	In Progress	Admin	Construction complete for phase 1 of the project. A second phase is now under construction and it include well.
6.2	Complete Kiwanis Housing expansion project	In Progress	Infrastructure	Construction is underway. Completion of phase 1 is expected at end of 2024.
6.3	Initiate three more non-profit projects this term.	In Progress	Council	Phase 2 of Shaw Rd approved. Recent progress was made to create a new housing project in partnership BC Housing and Kiwanis. A funding application was prepared to secure project development funds. Other Legion, Community Services, VCH collaboration.
6.4	Support market rentals and explore incentives to create them.	In Progress	Planning	Council approved a reduction of utility and garbage collection fees for secondary suites to support housing continues to work with developers to encourage rentals, and is prioritizing rental housing development approach.
6.5	Encourage secondary and accessory suites.	In progress	Planning	This work is included in the OCP / ZB update work currently in progress.
6.6	Support accommodation in RVs, mobile homes, tiny homes and other accessory dwellings, including through zoning, fringe area planning and simplifying the Garden Suite program.	In progress	Planning	This work is included in the OCP / ZB update work currently in progress.
6.7	Regulate short-term rentals in balance with long-term rental needs.	In Progress	Planning	This work is included in the OCP / ZB update work currently in progress. Council workshop on STRs occu
6.8	Streamline development approvals for non-profit housing projects to "shovel-ready" eligibility for funding.	In Progress	Planning	Non-profit projects being given top priority by planning, followed by rentals. Housing Affordability Fund (Hahelp to streamline approval processes.
	NATURAL ASSETS			
	GOAL 7 Integrate policing costs into the budget while maintaining financial sustainability, core services and other strategic objectives.			
7.1	Focus on core municipal responsibilities in budget.	In Progress	Council	Asset management focus contnues in the 2025 budget.
7.2	Increase Policing Reserve fund by 5% every year of term.	Complete	Council	Sufficiently complete by 2025.
7.3	Work with the Sunshine Coast detachment to ensure continued levels of service during transition period.	In Progress	Council	Regular meetings with RCMP, good communications being maintained.

nanagement plan, including to improve safety and

Armours Beach and the eto permitting requirements,

potential funding options to

tly with Parks for installation.

is taking place at the Public new home for the e REDIP grant. Two more

the province for support

lic Art Committee restarting

udes child-care spaces a

hip with School District 46, her possibilities include

sing affordability. ToG applications.

ccurred December 10, 2024.

(HAF) work may further

		Objectives	Status	Department	Notes
	7.4	Reconsider Grants of Assistance and Property Tax Exemption programs to align with strategic objectives.	Complete	Council	Grants of Assistance program rescinded. Permissive Property Tax Exemption approach transformed in 2
	7.5	Support containment and reduction of rising costs and taxation at the SCRD.	In Progress	Council	Costs definitely not contained but we have consistent record of speaking and voting against increases, ov
		GOAL 8 Implement climate resilience measures through Natural Asset Management.	In Progress	Infrastructure	
	8.1	Update Development Permit Areas to strengthen the protection of natural assets i.e. creeks, riparian areas, forests, and foreshore.	In Progress	Planning	The new Environmentally Sensitive Areas (ESA) Development Permit Areas (DPA) has received 1st reac environmental protection bylaw and Enforcement bylaw made to introduce penalties for polluting a water
	8.2	Implement recommendations from the Source to Sea and the Coastal Resilience projects.	In Progress	Infrastructure	Infrastructure Services staff are considering recommendations from the Source to Sea into future department Coastal Resilience project recommendations are being considered through the Healthy Harbour Project.
i	8.3	Continue exploring natural infrastructure solutions for climate adaptation such as the White Tower Pond system and the Lower Watershed project.	Planned	Infrastructure	Current focus is on active projects and critical asset replacement/upgrades. As newly projects are identified viability of natural infrastructure approach will be made.
	8.4	Embed Natural Asset Management into fringe area planning and natural service expansion outside our current boundaries.	In Progress	Infrastructure	Aquifer 560 Watershed Agreement between the Town and the Sunshine Coast Regional District. Staff pre Board on the Town's natural asset approach to managing Aquifer 560, and with recommendations for cor SCRD water system. Engineering consultants have compiled data gathered from both organizations, and report.
1	8.5	Complete an Urban Forest Plan to balance growth with our need to support tree canopy.	In Progress	Infrastructure	Diamondhead is working on a draft of the Urban Forest Plan, with a target to finalize and bring forward to
		GOAL 9 Ensure aquifer and watershed protection to continue to deliver safe and sustainable water supply to the community.	In Progress	Infrastructure	
1	9.1	Collaborate with the Squamish Nation on leading local water governance and watershed security.	In Progress	Council	A Council to Council meeting is being planned between the Squamish Nation and the Town of Gibsons. L determined.
!	9.2	Investigate the upper reaches of the Chaster Creek and Gibson Creek watersheds to assess the recharge characteristics of Aquifer 560 and its component aquifer lobes.	Complete	Infrastructure	Flow Accretion (infiltration) Studies complete for both watersheds. Infrastructure Services staff presented recommendations to Council in Q2 2024.
1	9.3	Install additional monitoring wells to further characterize the Capilano Aquifer and the confining unit of Aquifer 560.	Complete	Infrastructure	Drilling of the monitoring wells was completed in January 2024 and will be monitored as part of the broad
1	9.4	Continue with the monitoring program of Aquifer 560, precipitation in the watershed and creek flow.	In Progress	Infrastructure	Data collection is ongoing, consulant has compiled data and is working on updating the model of aquifer
!	9.5	Develop a Watershed Management Area Plan to enhance the protection of Aquifer 560, including: Risk Management Policy Water Sustainability Plan Groundwater Sustainability Assessment Wellhead Protection Plan Emergency Response Plan	Planned	Infrastructure	Staff are reviewing priorities and departmental capacity for 2025 and will develop a strategy for how best plans that contribute to a Watershed Management Area Plan
1	9.6	Implement the recommendations of the 2021 Aquifer Mapping Study Update.	Complete	Infrastructure	The project was completed in Q1 2024.
		GOAL 10 Offer clear communications, community engagement and regional leadership regarding water supply, climate resilience, and Natural Asset Management.	In Progress	Infrastructure	
	10.1	Take a regional leadership role in aligning our water supply assets at the ecological rather than the political boundaries, through responsible co-management with our regional partners.	In Progress	Council	Watershed Agreement in place. Planning and Infrastructure staff from both organizations are working on Plan and or completing a systems optimization study. On July 11, 2024. Town staff presented a series of SCRD Board, providing feedback on the draft Regional Water Strategy. See the complete submission he

n 2024.

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ntified, assessment of the

f presented to the SCRD consideration regarding the and are developing the final

d to Council in Q1 2025.

. Location and time to be

ted findings and

ader program in place.

fer 560

est to complete the various

on drafting a Fringe Area of recommendations to the <u>here</u>

	Objectives	Status	Department	Notes
	Continually inform the public on water use and conservation measures and provide regular updates on the state of the Aquifer.	In Progress	Communications	A dedicated water information webpage has been developed. Regular updates on aquifer health, water a usage are shared on a monthly basis from May to October. Town vehicles have been equiped with new " directing people to the water webpage. During water regulations, the information is easily accessed and o homepage.
	Develop a Low Carbon Resilience Climate Action Plan (LCRCAP) to reduce community-wide consumption and GHG emissions.	Planned	Infrastructure	2024 Budget request was approved by Council for 50% of the cost. A grant application was submitted to Funds; application was approved. Work is expected to start later in 2024.
10.4	Create a Corporate Climate Action Plan (CCAP)	Complete	Infrastructure	Staff presented the final report in Q4 2024
10.5	Implement Community Dialogues on Climate Resiliency.	Planned	Council	Partnership with BlueAct Marine Society being considered in 2025 Budget.
	Continue to advocate for water metering and volumetric billing	In Progress	Council	This work is continuous through board representation at SCRD.

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