



# COMMUNITY DIALOGUE

Budget 2025







1% tax increase =  
approximately \$39,000

# 2024 BUDGET HIGHLIGHTS

Operating Budget: \$13,724,000

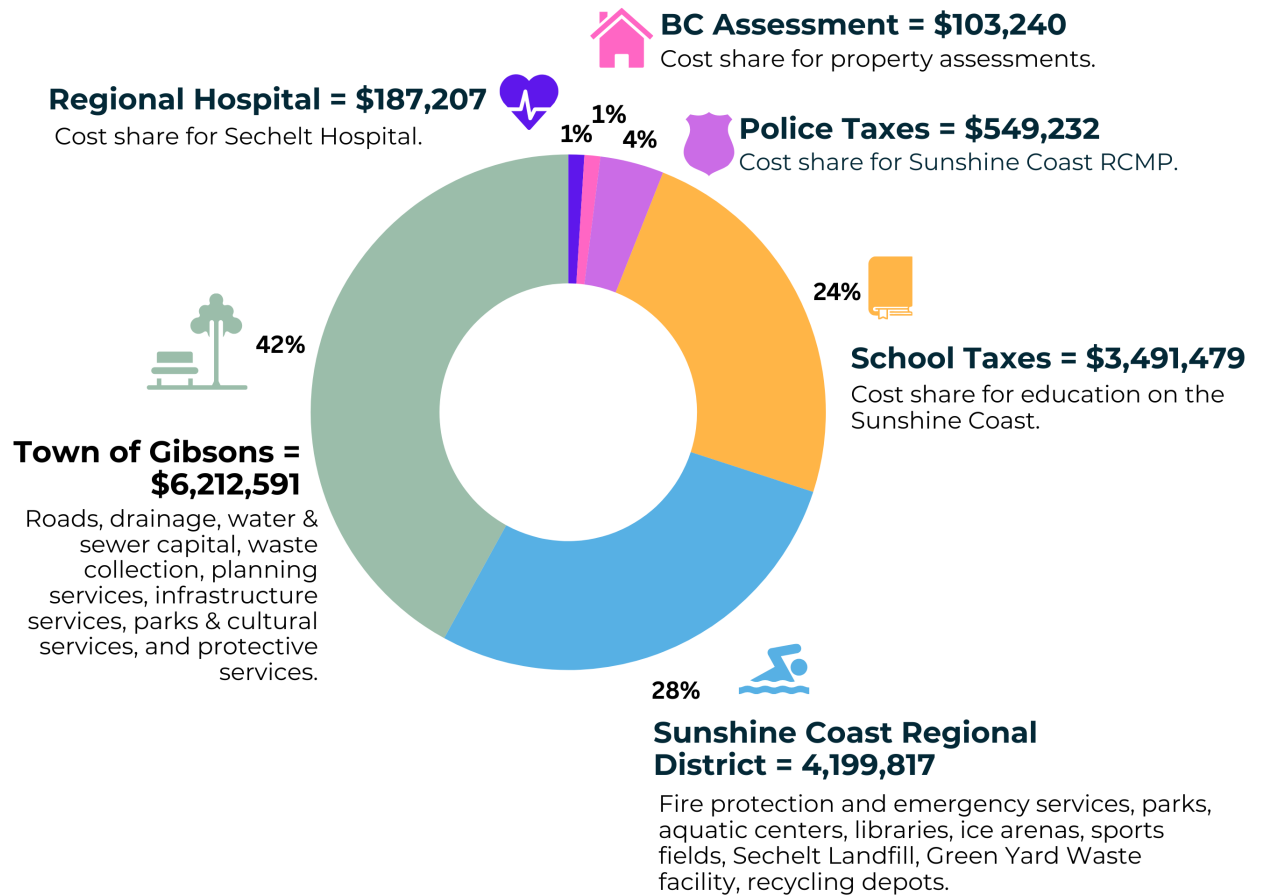
Capital Budget: \$18,988,000

- 8% overall tax increase:
  - 5% towards future policing costs
  - 3% for general operating costs
- 5% Water Cost Increase
- 9% Sewer Cost Increase
- 17% Garbage and Organics Collection Cost Increase



# WHERE DO MY TAXES GO?

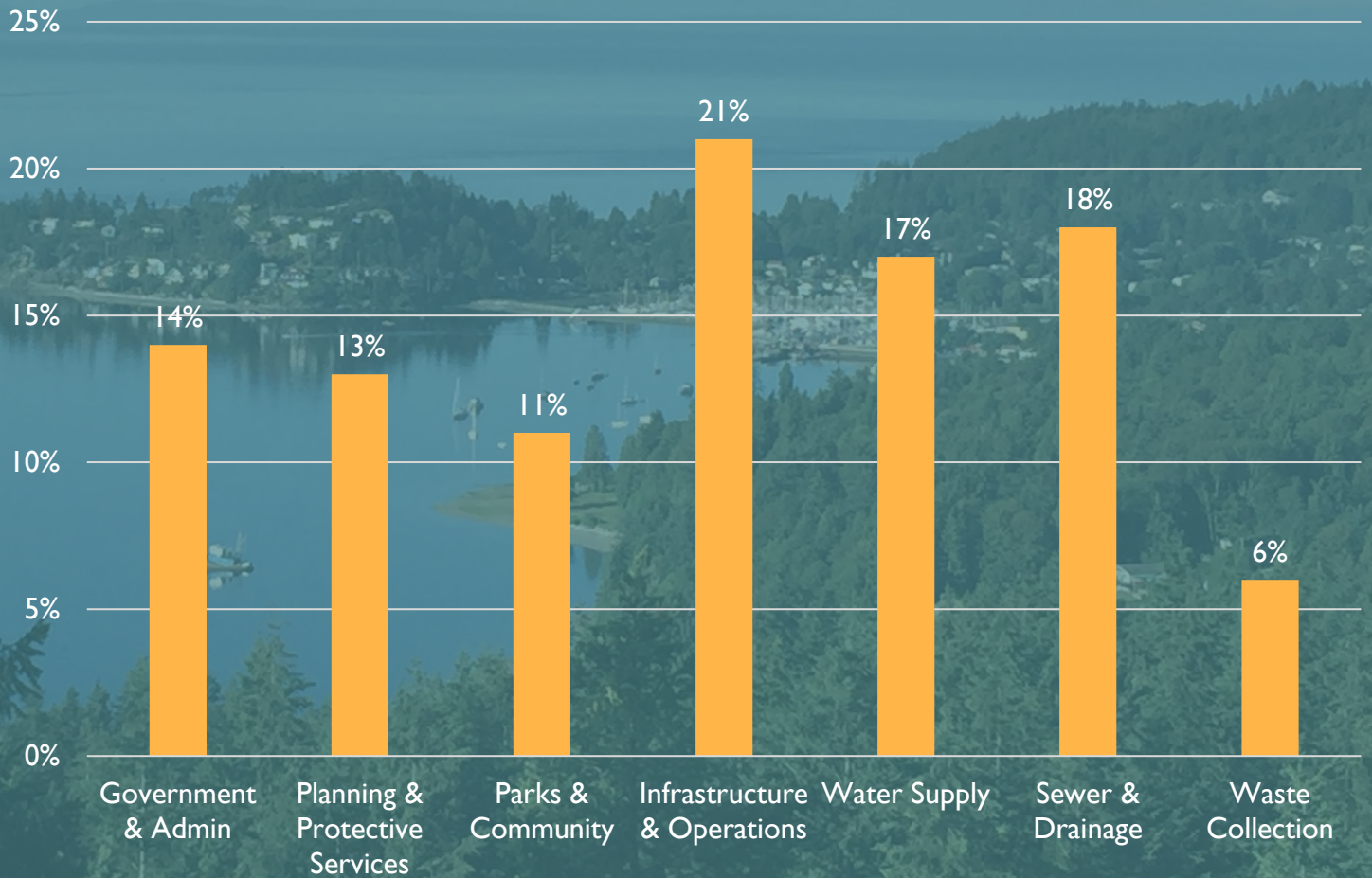
The Town of Gibsons retains only 42% of property taxes.





# 2024 OPERATING BUDGET: \$13,724,000

The revenues collected by the town are used to fund a full range of municipal services, including water, sewer, waste collection and infrastructure maintenance.

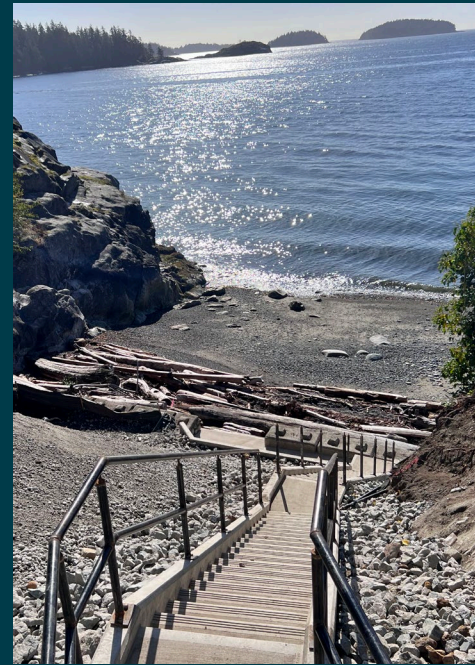




# 2024 CAPITAL PROJECTS HIGHLIGHTS

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- Pebbles Beach Stairs
- White Tower Park Stormwater Pond
- Centrifuge Replacement Design
- Active Transportation Network Plan





A photograph of a forest path with tall trees and a blue-green color overlay. The text is centered in the middle of the image.

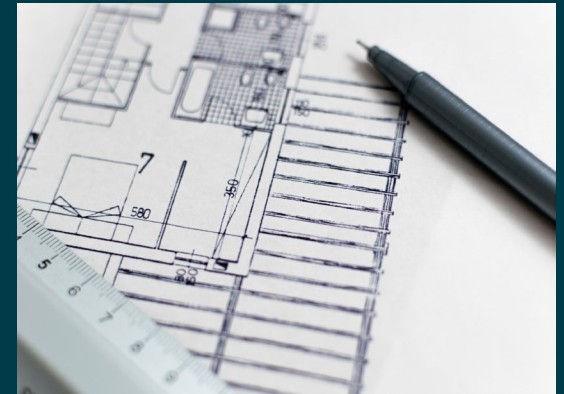
**2025 capital priorities will focus on  
completing work started in 2023/24  
and planning for future needs.**



# 2025 SEWER CAPITAL PRIORITIES

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- Collection System Improvements
- Centrifuge Construction
- Outfall Replacement Design
- Plant Expansion Preliminary Design

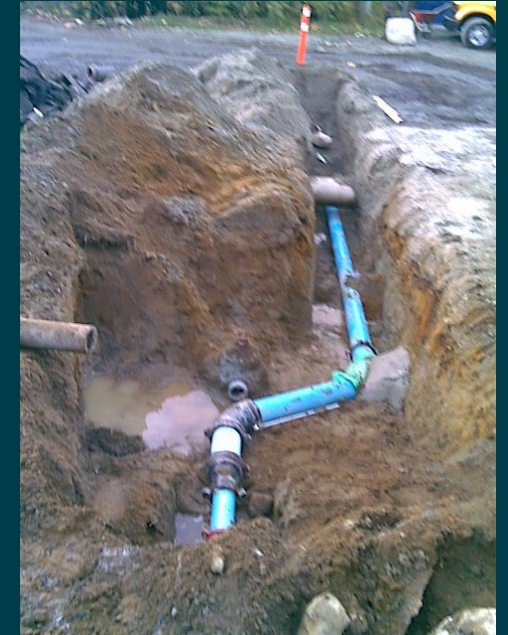




# 2025 WATER CAPITAL PRIORITIES

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- Well 3 Upgrade Design
- Skyline Drive Watermain Replacement





# 2025 GENERAL CAPITAL PRIORITIES

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- Finalize improvements at White Tower Park (paving, trails, benches)
- Advance design of foreshore and creek restoration projects
- Develop Transportation Master plan





# WHAT WE HEARD IN 2024

Street calming on Abbs, Franklin, and Stewart Rds

Crosswalks needed at the Up & Down Trails and connecting Dougall Park and Glassford Rd

More garbage cans needed around town

Keep washrooms at Dougall Park open all year-round

Gibsons needs a dog park

Fix odour at wastewater treatment plant

Restore Persephone

More maintenance on Inglis Trail

Update film policy



# WHAT WE HEARD IN 2024

★  
Street calming on Abbs, Franklin, and Stewart Rds

✓  
Crosswalks needed at the Up & Down Trails and connecting Dougall Park and Glassford Rd

✓  
More garbage cans needed around town

✓  
Keep washrooms at Dougall Park open all year-round

Gibsons needs a dog park

★  
Fix odour at wastewater treatment plant

★  
Restore Persephone

★  
More maintenance on Inglis Trail

✓  
Update film policy

✓ Complete

★ In progress



# WHAT ARE YOUR PRIORITIES FOR 2025?

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We encourage our community to follow the annual budget process and provide feedback to Council throughout.

- Follow along at [gibsons.ca/budget2025](https://gibsons.ca/budget2025)
- Attend a Council/Committee Meeting
- Email Mayor and Council at [mayorandcouncil@gibsons.ca](mailto:mayorandcouncil@gibsons.ca)